

## Report information

The **Program Allotment Summary** report is a summary of all state and federal programs, this report shows the distribution of allotments by fiscal year and fund source.

**Program Allotment Summary Report** Report Information Full Screen Print

**Project Year:** 2020

**2020 3001 Evidence-Based Funding**

Allotment Information	
Actual Program Allot	\$7,213,113.256
Total PrePayment	\$0
Total Net Adjustment	\$0
Allot Amt + Pre-Payment + Net,Adj	\$7,213,113.256
Total Budget Amt	\$0
Unbudgeted Amt	\$7,213,113.256
Non-Disbursed Amt	\$2,645,054.222

Program Funding							
Grant	Fed FY	Fund Source	Allotment Amount	Project Allotment	Non-Prj Allot Amt	Disbursements	Non-Disbursed Amt
		EBMCSF3001	\$3,213,015,600.00	\$0.00	\$3,213,015,600.00	\$1,799,913,114.87	\$1,413,102,485.13
		EBMEAF3001	\$727,149,356.00	\$0.00	\$727,149,356.00	\$530,000,000.00	\$197,149,356.00
		EBMFFE3001	\$823,700,000.00	\$0.00	\$823,700,000.00	\$500,000,000.00	\$323,700,000.00
		EBMGRF3001	\$2,445,598,300.00	\$0.00	\$2,445,598,300.00	\$1,738,145,919.37	\$707,452,380.63
		EBMPTR3001	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$3,650,000.00

**Program:** Search  [Clear All](#)

3001 Evidence-Based Funding

- 3010 Reorganization Incentive - Attendance
- 3015 Reorganization Incentive - Salary Difference
- 3020 Reorganization Incentive - Certified Salary
- 3100 Special Ed. - Private Facility Tuition
- 3120 Special Ed. - Orphanage - Individual
- 3130 Special Ed. - Orphanage - Summer Individual
- 3155 Philip J. Rock Center and School
- 3156 Educational Materials Center
- 3220 Career & Technical Ed Improvement (CTEI)
- 3235 Agriculture Education
- 3270 Career & Technical Ed - Student Organization

Program Appropriation								
SY FY	AU	Act Num	Fund Source	Activity Amount	Fund Amount	Requested Amount	Disbursed Amount	Activity Remaining
2020	082	035	EBMPTR3001	\$3,650,000.00	\$3,650,000.00	\$3,650,000.00	\$0.00	\$0.00
2020	082	035	EBMEAF3001	\$727,149,356.00	\$727,149,356.00	\$727,149,356.00	\$530,000,000.00	\$0.00
2020	082	035	EBMFFE3001	\$823,700,000.00	\$823,700,000.00	\$823,700,000.00	\$500,000,000.00	\$0.00
2020	082	035	EBMGRF3001	\$2,445,598,300.00	\$2,445,598,300.00	\$2,445,598,300.00	\$1,738,145,919.37	\$0.00
2020	082	035	EBMCSF3001	\$3,213,015,600.00	\$3,213,015,600.00	\$3,213,015,600.00	\$1,799,913,114.87	\$0.00

**Project Year:** The state or federal fiscal year, depending on the program, in which funds were allotted and disbursed. Filter the data by selecting one year. The most current fiscal year is selected by default. Select the dropdown arrow and pick the project year to view.

**Program:** The grant-/claim-based programs list for state and federal. Filter to a specific program by selecting that program from the list. 3001 Evidence Based Funding is displayed as default.

**Allotment Information:** Calculation of actual program allotment, total prepayment, total net adjustment, total budget amount, unbudgeted amount, and non-disbursed amount.

**Program Funding:** Provides the allotment amount, project allotment, non-project allotment amount, disbursements, and non-disbursed amount of funding for the chosen program.

**Program Appropriation:** Provides the state fiscal year, AU, account number, funding source, activity amount, fund amount, requested amount, disbursed amount, and activity remaining of appropriation for the chosen program.

## General Report Navigation

Icon	Function
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Use this button to open a menu of additional report options including:

- Export Data**      Export the data displayed in the table to an Excel or CSV file.
- Show Data**      Display an additional table with consolidated information in a separate table.
- Spotlight**      Highlight a single row of data in the table at a time.
- Sort Descending**      Sort information in descending order in the selected sort by column.
- Sort Ascending**      Sort information in ascending order in the selected sort by column.
- Sort by**      A submenu with a list of all available columns to sort by from the detail table

