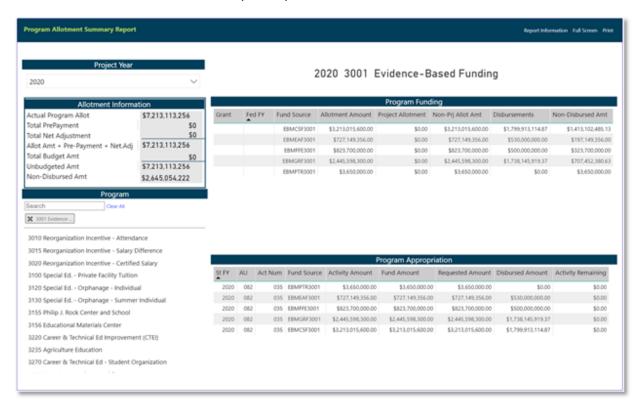
Report information

The **Program Allotment Summary** report is a summary of all state and federal programs, this report shows the distribution of allotments by fiscal year and fund source.



<u>Project Year</u>: The state or federal fiscal year, depending on the program, in which funds were allotted and disbursed. Filter the data by selecting one year. The most current fiscal year is selected by default. Select the dropdown arrow and pick the project year to view.

<u>Program</u>: The grant-/claim-based programs list for state and federal. Filter to a specific program by selecting that program from the list. 3001 Evidence Based Funding is displayed as default.

<u>Allotment Information</u>: Calculation of actual program allotment, total prepayment, total net adjustment, total budget amount, unbudgeted amount, and non-disbursed amount.

<u>Program Funding</u>: Provides the allotment amount, project allotment, non-project allotment amount, disbursements, and non-disbursed amount of funding for the chosen program.

<u>Program Appropriation</u>: Provides the state fiscal year, AU, account number, funding source, activity amount, fund amount, requested amount, disbursed amount, and activity remaining of appropriation for the chosen program.

General Report Navigation

lcon	Function
Icon	Function

Use this button to open a menu of additional report options including:

Export Data Export the data displayed in the

table to an Excel or CSV file.

Show Data Display an additional table with

consolidated information in a

separate table.

Spotlight Highlight a single row of data in

the table at a time.

Sort Descending Sort information in descending

order in the selected sort by

column.

Sort Ascending Sort information in ascending

order in the selected sort by

column.

Sort by A submenu with a list of all

available columns to sort by from

the detail table

